

PARKLAND COUNTY

Year to Date Expenditures - Council

Ending Ten Months on Friday, October 31, 2025

	2025 Budget	2025 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Division 2				
Expenditures				
Committee/Board Per Diems	33,000.	14,600.	18,400.	44.%
Honorariums	64,100.	51,665.	12,435.	81.%
Cell Phone & Internet Allowance	1,400.	1,090.	310.	78.%
Employer Contributions - Salaries	18,400.	16,407.	1,993.	89.%
Conference & Convention Fee	15,000.	4,069.	10,931.	27.%
Training & Professional Development	725.	105.	620.	14.%
Mileage/Parking	7,500.	4,845.	2,655.	65.%
Memberships/Professional Fees/Dues	200.	135.	65.	68.%
Cell phone plans, Ipad Plans & Aircards plans	700.	560.	141.	80.%
Public Relations	4,923.	4,933.	(10.)	100.%
Total Expenditures	145,948.	98,408.	47,540.	67.%