

# PARKLAND COUNTY

## Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

	<b>2026 Budget</b>	<b>2026 Actual</b>	<b>Unspent (Overspent)</b>	<b>Budget Spent</b>
Mayor	\$	\$	\$	%
<b>Expenditures</b>				
Travel Distance Allowance (Per Diem)	2,200.	666.	1,534.	30.0%
Committee/Board Per Diems	26,400.	6,888.	19,512.	26.0%
Honorariums	106,700.	29,539.	77,161.	28.0%
Cell Phone & Internet Allowance	1,400.	407.	993.	29.0%
Employer Contributions - Salaries	26,500.	7,005.	19,495.	26.0%
Conference & Convention Fee	9,800.	1,394.	8,406.	14.0%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	10,000.	2,444.	7,556.	24.0%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	5,800.	74.	5,726.	1.0%
<b>Total Expenditures</b>	<b>194,400.</b>	<b>48,417.</b>	<b>145,983.</b>	<b>25.0%</b>