

PARKLAND COUNTY

Year to Date Expenditures - Council

Ending Ten Months on Friday, October 31, 2025

	2025 Budget	2025 Actual	Unspent (Overspent)	Budget Spent
Division 3	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	27,300.	16,090.	11,210.	59.%
Honorariums	67,700.	54,667.	13,033.	81.%
Cell Phone & Internet Allowance	1,400.	1,090.	310.	78.%
Employer Contributions - Salaries	10,400.	3,277.	7,123.	32.%
Conference & Convention Fee	8,525.	7,824.	701.	92.%
Mileage/Parking	5,200.	5,173.	27.	99.%
Memberships/Professional Fees/Dues	500.	450.	50.	90.%
Cell phone plans, Ipad Plans & Aircards plans	600.	510.	91.	85.%
Public Relations	5,116.	4,797.	319.	94.%
Total Expenditures	126,741.	93,879.	32,862.	74.%