

# PARKLAND COUNTY

## Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

	<b>2026 Budget</b>	<b>2026 Actual</b>	<b>Unspent (Overspent)</b>	<b>Budget Spent</b>
	\$	\$	\$	%
Division 5				
<b>Expenditures</b>				
Committee/Board Per Diems	26,400.	7,896.	18,504.	30.%
Honorariums	64,600.	16,354.	48,246.	25.%
Cell Phone & Internet Allowance	1,400.	407.	993.	29.%
Employer Contributions - Salaries	18,800.	6,401.	12,399.	34.%
Conference & Convention Fee	7,500.	3,837.	3,663.	51.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	9,000.	1,454.	7,546.	16.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	605.	4,195.	13.%
<b>Total Expenditures</b>	<b>138,100.</b>	<b>36,954.</b>	<b>101,146.</b>	<b>27.%</b>