

PARKLAND COUNTY

Year to Date Expenditures - Council

Ending Ten Months on Friday, October 31, 2025

	2025 Budget	2025 Actual	Unspent (Overspent)	Budget Spent
Division 4	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	21,600.	7,631.	13,969.	35.%
Honorariums	61,300.	48,976.	12,324.	80.%
Cell Phone & Internet Allowance	2,400.	1,940.	460.	81.%
Employer Contributions - Salaries	15,800.	14,927.	873.	94.%
Conference & Convention Fee	15,000.	2,321.	12,679.	15.%
Training & Professional Development	2,807.		2,807.	-
Mileage/Parking	5,000.	1,848.	3,152.	37.%
Cell phone plans, Ipad Plans & Aircards plans	-	50.	(50.)	-
Public Relations	7,565.	1,659.	5,906.	22.%
Total Expenditures	131,472.	79,352.	52,120.	60.%