

PARKLAND COUNTY

Year to Date Expenditures - Council

For Six Months ending June 30, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
Division 2	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	26,400.	15,792.	10,608.	60.%
Honorariums	59,100.	32,258.	26,842.	55.%
Cell Phone & Internet Allowance	1,400.	746.	654.	53.%
Employer Contributions - Salaries	15,700.	12,604.	3,096.	80.%
Conference & Convention Fee	7,500.	3,431.	4,031.	46.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	3,824.	3,214.	54.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	954.	3,846.	20.%
Total Expenditures	127,500.	69,608.	57,892.	55.%