

PARKLAND COUNTY

Year to Date Expenditures - Council

For Six Months ending June 30, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Division 3				
Expenditures				
Committee/Board Per Diems	26,400.	15,120.	11,280.	57.%
Honorariums	59,100.	32,258.	26,842.	55.%
Cell Phone & Internet Allowance	1,400.	746.	654.	53.%
Employer Contributions - Salaries	16,900.	12,397.	4,503.	73.%
Conference & Convention Fee	7,500.	3,969.	3,531.	53.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	2,892.	4,108.	41.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	1,024.	3,776.	21.%
Total Expenditures	128,700.	68,407.	60,293.	53.%