

PARKLAND COUNTY
Year to Date Expenditures - Council
For Six Months ending June 30, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
Division 4	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	26,400.	10,248.	16,152.	39.%
Honorariums	61,900.	32,258.	29,642.	52.%
Cell Phone & Internet Allowance	1,400.	746.	654.	53.%
Employer Contributions - Salaries	15,400.	11,535.	3,865.	75.%
Conference & Convention Fee	7,500.	2,394.	5,106.	32.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	1,860.	5,140.	27.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	418.	4,382.	9.%
Total Expenditures	130,000.	59,458.	70,542.	46.%