

PARKLAND COUNTY

Year to Date Expenditures - Council

For Six Months ending June 30, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Division 5				
Expenditures				
Committee/Board Per Diems	26,400.	13,608.	12,792.	52.%
Honorariums	64,600.	33,226.	31,374.	51.%
Cell Phone & Internet Allowance	1,400.	746.	654.	53.%
Employer Contributions - Salaries	18,800.	12,362.	6,438.	66.%
Conference & Convention Fee	7,500.	4,243.	3,257.	57.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	9,000.	3,118.	5,883.	35.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	1,009.	3,291.	31.%
Total Expenditures	138,100.	68,312.	69,288.	50.%