

PARKLAND COUNTY

Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Division 3				
Expenditures				
Committee/Board Per Diems	26,400.	8,904.	17,496.	34.%
Honorariums	59,100.	16,354.	42,746.	28.%
Cell Phone & Internet Allowance	1,400.	407.	993.	29.%
Employer Contributions - Salaries	16,900.	6,546.	10,354.	39.%
Conference & Convention Fee	7,500.	3,067.	4,433.	41.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	1,401.	5,599.	20.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	54.	4,746.	1.%
Total Expenditures	128,700.	36,734.	91,966.	29.%