

PARKLAND COUNTY

Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Division 4				
Expenditures				
Committee/Board Per Diems	26,400.	6,384.	20,016.	24.%
Honorariums	61,900.	16,354.	45,546.	26.%
Cell Phone & Internet Allowance	1,400.	407.	993.	29.%
Employer Contributions - Salaries	15,400.	6,111.	9,289.	40.%
Conference & Convention Fee	7,500.	2,394.	5,106.	32.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	992.	6,008.	14.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	30.	4,770.	1.%
Total Expenditures	130,000.	32,672.	97,328.	25.%