

PARKLAND COUNTY

Year to Date Expenditures - Council

For 5 Months Ending Sunday, May 31, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Mayor				
Expenditures				
Travel Distance Allowance (Per Diem)	2,200.	1,036.	1,164.	47.%
Committee/Board Per Diems	26,400.	10,416.	15,984.	39.%
Honorariums	106,700.	50,056.	56,644.	47.%
Cell Phone & Internet Allowance	1,400.	633.	767.	45.%
Employer Contributions - Salaries	26,500.	11,991.	14,509.	45.%
Conference & Convention Fee	9,800.	1,394.	8,406.	14.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	10,000.	4,127.	5,873.	41.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	5,800.	459.	5,341.	8.%
Total Expenditures	194,400.	80,112.	114,288.	41.%