

PARKLAND COUNTY

Year to Date Expenditures - Council

Ending Ten Months on Friday, October 31, 2025

	2025 Budget	2025 Actual	Unspent (Overspent)	Budget Spent
Division 5	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	22,700.	14,262.	8,438.	63.%
Honorariums	58,500.	54,403.	4,097.	93.%
Cell Phone & Internet Allowance	2,400.	1,910.	490.	80.%
Employer Contributions - Salaries	15,400.	16,883.	(1,483.)	110.%
Conference & Convention Fee	7,708.	5,285.	2,423.	69.%
Mileage/Parking	10,200.	7,042.	3,158.	69.%
Memberships/Professional Fees/Dues	500.	113.	388.	23.%
Cell phone plans, Ipad Plans & Aircards plans	100.	100.	-	100.%
Public Relations	9,600.	744.	8,856.	8.%
Total Expenditures	127,108.	100,742.	26,366.	79.%