

# Parkland County Budget Presentations Meeting Recap for November 26, 2025

# **Council Compensation Budget**

Council directed administration to review Council Compensation for Budget 2027.

#### **Service Level Project**

Council directed administration to add a service level project to the 2026 budget in the amount of \$300,00 funded by future operating surplus.

# **Town of Stony Plain Aquatic Centre Project**

Council directed administration to request that the Town of Stony Plain provide a presentation to Council on the proposed Aquatic Centre Project and on the Arena Project in Q1 of 2026.

Council directed administration to contact the Town of Stony Plain to gather further information on the proposed Aquatic Centre and any associated funding requests.

#### **Kapasiwin Transfer Station**

Council directed administration to defer the New Staff Building at the Kapasiwin Transfer Station and bring options back to Council in Q2 of 2026.

## **Parkland County Transfer Station Toolcat**

Council directed administration to remove the New Parkland County Transfer Station Toolcat from budget 2026.

# **Tandem Snowplow Truck Purchase**

Council directed administration to defer the Tandem Snowplow Truck purchase and bring options back to Council with budget 2027.

#### **Municipal Land Specialist**

Council directed administration to keep the Municipal Land Specialist in the 2026 budget.

#### **Parkland County Position Requests**

Council directed administration to remove all new temporary position requests, the Business Technical Analyst, the Supervisor Environment and the Community Liaison casual position from budget 2026.

#### **Steet Lights at Parkland County Transfer Station**

Council directed administration to defer the streetlights at Parkland County Transfer Station and bring back options to Council for 2026 Q1.

## Cancellation of December 2, 2025 Budget Approval Meeting

Council directed administration to cancel the regular meeting of Council that is currently scheduled for December 2, 2025 for Council Budget Approval.