

PARKLAND COUNTY

Year to Date Expenditures - Council

Ending Ten Months on Friday, October 31, 2025

	2025 Budget	2025 Actual	Unspent (Overspent)	Budget Spent
	\$	\$	\$	%
Division 1				
Expenditures				
Committee/Board Per Diems	29,000.	14,759.	14,241.	51.%
Honorariums	64,100.	48,976.	15,124.	76.%
Cell Phone & Internet Allowance	1,400.	1,090.	310.	78.%
Employer Contributions - Salaries	17,600.	13,314.	4,286.	76.%
Conference & Convention Fee	11,348.	4,204.	7,144.	37.%
Training & Professional Development	4,370.		4,370.	-
Mileage/Parking	6,500.	4,096.	2,404.	63.%
Cell phone plans, Ipad Plans & Aircards plans	600.	510.	91.	85.%
Public Relations	9,600.	9,540.	60.	99.%
Total Expenditures	144,518.	96,489.	48,029.	67.%