

PARKLAND COUNTY

Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

Division 1	<u>2026 Budget</u>	<u>2026 Actual</u>	<u>Unspent (Overspent)</u>	<u>Budget Spent</u>
	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	26,400.	6,888.	19,512.	26.%
Honorariums	61,900.	18,814.	43,086.	30.%
Cell Phone & Internet Allowance	1,400.	407.	993.	29.%
Employer Contributions - Salaries	17,100.	5,635.	11,465.	33.%
Conference & Convention Fee	7,500.	1,739.	5,761.	23.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	1,464.	5,536.	21.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	75.	4,725.	2.%
Total Expenditures	131,700.	35,022.	96,678.	27.%