

PARKLAND COUNTY
Year to Date Expenditures - Council
For Six Months ending June 30, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
Division 6	\$	\$	\$	%
Expenditures				
Travel Distance Allowance (Per Diem)	1,500.	818.	682.	55.%
Committee/Board Per Diems	26,400.	15,624.	10,776.	59.%
Honorariums	64,600.	37,583.	27,017.	58.%
Cell Phone & Internet Allowance	2,400.	1,307.	1,093.	54.%
Employer Contributions - Salaries	19,300.	14,043.	5,257.	73.%
Conference & Convention Fee	7,500.	2,470.	5,031.	33.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	9,000.	7,189.	1,811.	80.%
Cell phone plans, Ipad Plans & Aircards plans	100.		100.	-
Public Relations	4,800.		4,800.	-
Total Expenditures	140,600.	79,034.	61,566.	56.%