

PARKLAND COUNTY

Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

| | 2026 Budget | 2026 Actual | Unspent (Overspent) | Budget Spent |
|---|------------------------|------------------------|--------------------------------|-------------------------|
| | \$ | \$ | \$ | % |
| Division 2 | | | | |
| Expenditures | | | | |
| Committee/Board Per Diems | 26,400. | 8,736. | 17,664. | 33.% |
| Honorariums | 59,100. | 16,354. | 42,746. | 28.% |
| Cell Phone & Internet Allowance | 1,400. | 407. | 993. | 29.% |
| Employer Contributions - Salaries | 15,700. | 6,571. | 9,129. | 42.% |
| Conference & Convention Fee | 7,500. | 2,569. | 4,931. | 34.% |
| Training & Professional Development | 5,000. | | 5,000. | - |
| Mileage/Parking | 7,000. | 1,803. | 5,197. | 26.% |
| Cell phone plans, Ipad Plans & Aircards plans | 600. | | 600. | - |
| Public Relations | 4,800. | 299. | 4,501. | 6.% |
| Total Expenditures | 127,500. | 36,740. | 90,760. | 29.% |