

# PARKLAND COUNTY

## Year to Date Expenditures - Council

For Three Months Ending March 31, 2026

	<b>2026 Budget</b>	<b>2026 Actual</b>	<b>Unspent (Overspent)</b>	<b>Budget Spent</b>
	\$	\$	\$	%
Division 6				
<b>Expenditures</b>				
Travel Distance Allowance (Per Diem)	1,500.	446.	1,054.	30.%
Committee/Board Per Diems	26,400.	9,240.	17,160.	35.%
Honorariums	64,600.	18,335.	46,265.	28.%
Cell Phone & Internet Allowance	2,400.	713.	1,687.	30.%
Employer Contributions - Salaries	19,300.	7,258.	12,042.	38.%
Conference & Convention Fee	7,500.	2,089.	5,411.	28.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	9,000.	3,918.	5,082.	44.%
Cell phone plans, Ipad Plans & Aircards plans	100.		100.	-
Public Relations	4,800.		4,800.	-
<b>Total Expenditures</b>	<b>140,600.</b>	<b>42,000.</b>	<b>98,600.</b>	<b>30.%</b>