

PARKLAND COUNTY
Year to Date Expenditures - Council
For Six Months ending June 30, 2026

	2026 Budget	2026 Actual	Unspent (Overspent)	Budget Spent
Division 1	\$	\$	\$	%
Expenditures				
Committee/Board Per Diems	26,400.	11,424.	14,976.	43.%
Honorariums	61,900.	34,717.	27,183.	56.%
Cell Phone & Internet Allowance	1,400.	746.	654.	53.%
Employer Contributions - Salaries	17,100.	10,196.	6,904.	60.%
Conference & Convention Fee	7,500.	1,679.	5,821.	22.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	2,616.	4,384.	37.%
Cell phone plans, Ipad Plans & Aircards plans	600.		600.	-
Public Relations	4,800.	75.	4,725.	2.%
Total Expenditures	131,700.	61,453.	70,247.	47.%