

## **PARKLAND COUNTY**

### **Year to Date Expenditures - Council**

Ending Ten Months on Friday, October 31, 2025

|                                      | <b>2025<br/>Budget</b> | <b>2025<br/>Actual</b> | <b>Unspent<br/>(Overspent)</b> | <b>Budget<br/>Spent</b> |
|--------------------------------------|------------------------|------------------------|--------------------------------|-------------------------|
| Mayor                                | \$                     | \$                     | \$                             | %                       |
| <b>Expenditures</b>                  |                        |                        |                                |                         |
| Travel Distance Allowance (Per Diem) | 2,200.                 | 1,784.                 | 416.                           | 81.%                    |
| Committee/Board Per Diems            | 28,900.                | 11,776.                | 17,124.                        | 41.%                    |
| Honorariums                          | 105,600.               | 86,471.                | 19,129.                        | 82.%                    |
| Cell Phone & Internet Allowance      | 2,400.                 | 1,910.                 | 490.                           | 80.%                    |
| Employer Contributions - Salaries    | 25,900.                | 20,258.                | 5,642.                         | 78.%                    |
| Conference & Convention Fee          | 19,600.                | 3,802.                 | 15,798.                        | 19.%                    |
| Mileage/Parking                      | 8,500.                 | 6,322.                 | 2,178.                         | 74.%                    |
| Memberships/Professional Fees/Dues   | 1,700.                 | 2,110.                 | (410.)                         | 124.%                   |
| Public Relations                     | 7,561.                 | 4,473.                 | 3,088.                         | 59.%                    |
| <b>Total Expenditures</b>            | <b>202,361.</b>        | <b>138,905.</b>        | <b>63,456.</b>                 | <b>69.%</b>             |