

PARKLAND COUNTY
CAPITAL BY INFRASTRUCTURE CLASS
Final Budget 2022

Infrastructure Class	Capital Cost	Government Transfers	Restricted Surplus	Contributed Asset	Debt	Taxation
Bridges	3,327,100	3,327,100	-	-	-	-
Broadband	48,400	-	48,400	-	-	-
CAO Contingency Capital	500,000	-	500,000	-	-	-
County Facilities	2,423,000	1,507,900	915,100	-	-	-
Fire Services	80,300	80,300	-	-	-	-
Fleet	6,831,700	436,700	6,395,000	-	-	-
Information Technology	3,214,600	811,300	2,403,300	-	-	-
Machinery & Equipment	455,100	-	455,100	-	-	-
Parks & Recreation	100,000	-	100,000	-	-	-
Parks & Recreation Facilities	2,561,400	1,083,400	1,478,000	-	-	-
Road Construction - New	551,200	250,000	101,200	-	200,000	-
Road Rehabilitation	6,496,100	6,370,900	125,200	-	-	-
Sidewalks	50,000	-	-	-	-	50,000
Stormwater	432,400	432,400	-	-	-	-
Wastewater	4,404,500	1,191,500	26,300	-	3,136,700	50,000
Water	2,066,600	210,000	5,300	-	1,851,300	-
Total	33,542,400	15,701,500	12,552,900	-	5,188,000	100,000
Developer Contributed Assets	15,340,500			15,340,500		
Grand Total	48,882,900	15,701,500	12,552,900	15,340,500	5,188,000	100,000