

PC:105	PARKLAND COUNTY			
	Year to Date			
Division 5 Councillor	31-Mar-22			
	2022	2022	Unspent	Budget
	Budget	Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
	-	-	-	-
Committee/Board Per Diems - 4 hours or less	7,000.	3,576.	3,424.	51. %
Committee/Board Per Diems - Over 4 hours to 8 hours	9,400.	894.	8,506.	10. %
Committee/Board Per Diems - More than 8 hours	-	894.	(894.)	-
Honorariums	52,500.	13,125.	39,375.	25. %
Cell Phone Allowance	2,400.	835.	1,565.	35. %
Employer Contributions - Salaries	13,300.	4,339.	8,961.	33. %
Conference & Convention Fee	7,000.	2,440.	4,560.	35. %
Events	-	136.	(136.)	-
Training & Professional Development	5,000.	620.	4,380.	12. %
Mileage/Parking	5,700.	1,951.	3,749.	34. %
Employee Meals	-	-	-	-
Cell phone plans, Ipad Plans & Aircards plans	-	258.	(258.)	-
Public Relations	2,300.	-	2,300.	-
Printed Materials & Forms	-	-	-	-
Total Expenditures	104,600.	29,068.	75,532.	28. %
Year to Date Expenditures - Council - 2022				31/03/2022