

PC:100	PARKLAND COUNTY			
Mayor	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diem - Travel	2,200.	2,220.	(20.)	101.%
Per Diems - 1/2 Day	9,100.	11,771.	(2,671.)	129.%
Per Diems - 1 Day	10,400.	4,172.	6,228.	40.%
Per Diems - Over 1 Day	-	-	-	-
Honorariums	94,800.	94,800.	-	100.%
Internet Allowance	1,400.	1,356.	44.	97.%
Employer Contributions - Salaries	22,100.	16,097.	6,003.	73.%
Conferences & Conventions	7,800.	290.	7,510.	4.%
Events	-	67.	(67.)	-
Training & Professional Developmen	5,000.	200.	4,800.	4.%
Mileage/Parking	8,200.	3,000.	5,200.	37.%
Employee Meals	-	-	-	-
Airfare	-	-	-	-
Cell Phone/lpad Plans, Aircards	1,000.	734.	266.	73.%
Promotional Items	-	-	-	-
Public Relations	3,250.	337.	2,913.	10.%
Food/Refreshments	-	-	-	-
Business Meals	-	-	-	-
Bank Charge	-	-	-	-
Total Expenditures	165,250.	135,044.	30,206.	82.%
Year to Date Expenditures - Council - 2020				12/31/2020