

PC:106	PARKLAND COUNTY			
Division 6	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diem - Travel	1,500.	1,488.	12.	99.%
Per Diems - 1/2 Day	5,100.	7,003.	(1,903.)	137.%
Per Diems - 1 Day	7,500.	4,768.	2,732.	64.%
Honorariums	54,900.	55,184.	(284.)	101.%
Internet Allowance	1,400.	1,356.	44.	97.%
Employer Contributions - Salaries	13,100.	12,573.	527.	96.%
Conferences & Conventions	5,500.	885.	4,615.	16.%
Events	-	-	-	-
Training & Professional Developmen	5,000.	-	5,000.	-
Mileage/Parking	10,300.	3,511.	6,789.	34.%
Cell Phone/Ipad Plans, Aircards	1,000.	1,006.	(6.)	101.%
Public Relations	2,250.	-	2,250.	-
Total Expenditures	107,550.	87,774.	19,777.	82.%
Year to Date Expenditures - Council - 2020				12/31/2020