

PC:105	PARKLAND COUNTY			
Division 5	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diems - 1/2 Day	7,500.	5,811.	1,689.	77. %
Per Diems - 1 Day	10,400.	3,874.	6,526.	37. %
Honorariums	57,400.	57,266.	134.	100. %
Internet Allowance	1,400.	1,356.	44.	97. %
Cell Phone Allowance	1,000.	1,020.	(20.)	102. %
Employer Contributions - Salaries	14,300.	14,510.	(210.)	101. %
Conferences & Conventions	5,500.	744.	4,756.	14. %
Training & Professional Developmen	5,000.	-	5,000.	-
Mileage/Parking	5,400.	1,621.	3,779.	30. %
Cell Phone/lpad Plans, Aircards	100.	55.	45.	55. %
Public Relations	2,250.	-	2,250.	-
Business Meals	-	60.	(60.)	-
Bank Charge	-	-	-	-
Total Expenditures	110,250.	86,317.	23,933.	78. %
Year to Date Expenditures - Council - 2020				12/31/2020