

PC:102	PARKLAND COUNTY			
Division 2	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diems - 1/2 Day	7,200.	3,874.	3,326.	54.%
Per Diems - 1 Day	7,500.	2,384.	5,116.	32.%
Honorariums	57,400.	57,467.	(67.)	100.%
Internet Allowance	1,400.	1,356.	44.	97.%
Cell Phone Allowance	1,000.	1,020.	(20.)	102.%
Employer Contributions - Salaries	13,700.	13,668.	32.	100.%
Conferences & Conventions	5,500.	190.	5,310.	3.%
Events	-	-	-	-
Training & Professional Developmen	5,000.	-	5,000.	-
Mileage/Parking	2,000.	380.	1,620.	19.%
Cell Phone/Ipad Plans, Aircards	100.	59.	41.	59.%
Public Relations	2,250.	-	2,250.	-
Bank Charge	-	-	-	-
Total Expenditures	103,050.	80,398.	22,652.	78.%
Year to Date Expenditures - Council - 2020				12/31/2020