

PC:101	PARKLAND COUNTY			
	Year to Date Expenditures			
	31-Mar-22			
	2022	2022	Unspent	Budget
Division 1 Councillor	Budget	Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Service Award Remuneration	-	-	-	-
Committee/Board Per Diems - 4 hours or less	7,000.	6,109.	891.	87. %
Committee/Board Per Diems - Over 4 hours to 8 hours	9,400.	1,192.	8,208.	13. %
Committee/Board Per Diems - More than 8 hours	-	1,788.	(1,788.)	-
Honorariums	57,500.	13,125.	44,375.	23. %
Cell Phone Allowance	2,400.	367.	2,033.	15. %
Employer Contributions - Salaries	14,600.	4,681.	9,919.	32. %
Conference & Convention Fee	7,000.	1,860.	5,140.	27. %
Events	-	140.	(140.)	-
Training & Professional Development	5,000.	645.	4,355.	13. %
Mileage/Parking	4,300.	1,493.	2,807.	35. %
Cell phone plans, Ipad Plans & Aircards plans	-	40.	(40.)	-
Public Relations	2,300.	-	2,300.	-
Total Expenditures	109,500.	31,440.	78,060.	29. %
Year to Date Expenditures - Council - 2022				31/03/2022