

PC:102	PARKLAND COUNTY			
	Year to Date			
Division 2 Councillor	31-Mar-22			
	2022	2022	Unspent	Budget
	Budget	Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
	-	-	-	-
Committee/Board Per Diems - 4 hours or less	7,000.	5,960.	1,040.	85.%
Committee/Board Per Diems - Over 4 hours to 8 hours	9,400.	2,980.	6,420.	32.%
Committee/Board Per Diems - More than 8 hours	-	-	-	-
Honorariums	57,500.	14,476.	43,024.	25.%
Cell Phone Allowance	2,400.	410.	1,990.	17.%
Employer Contributions - Salaries	14,600.	4,898.	9,702.	34.%
Conference & Convention Fee	7,000.	1,907.	5,093.	27.%
Events	-	200.	(200.)	-
Training & Professional Development	5,000.	730.	4,270.	15.%
Mileage/Parking	4,300.	1,581.	2,719.	37.%
Employee Meals	-	53.	(53.)	-
Cell phone plans, Ipad Plans & Aircards plans	-	-	-	-
Public Relations	2,300.	295.	2,005.	13.%
Total Expenditures	109,500.	33,490.	76,010.	31.%
Year to Date Expenditures - Council - 2022				31-03-2022