

PC:103	<b>PARKLAND COUNTY</b>			
	<b>Year to Date Expenditures -</b>			
Division 3 Councillor	31-Mar-22			
	<b>2022</b>	<b>2022</b>	<b>Unspent</b>	<b>Budget</b>
	<b>Budget</b>	<b>Actual</b>	<b>(Overspent)</b>	<b>Spent</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>%</b>
<b>Expenditures</b>				
Committee/Board Per Diems - 4 hours or less	7,000.	2,831.	4,169.	40.0%
Committee/Board Per Diems - Over 4 hours to 8 hours	9,400.	298.	9,102.	3.0%
Committee/Board Per Diems - More than 8 hours	-	-	-	-
Honorariums	55,000.	15,499.	39,501.	28.0%
Cell Phone Allowance	2,400.	367.	2,033.	15.0%
Employer Contributions - Salaries	13,900.	2,573.	11,327.	19.0%
Conference & Convention Fee	7,000.	2,291.	4,709.	33.0%
Events	-	65.	(65.)	-
Training & Professional Development	5,000.	325.	4,675.	6.0%
Mileage/Parking	4,300.	227.	4,073.	5.0%
Memberships/Professional Fees/Dues	-	-	-	-
Employee Meals	-	-	-	-
Cell phone plans, Ipad Plans & Aircards plans	-	256.	(256.)	-
Public Relations	2,300.	300.	2,000.	13.0%
Supplies	-	40.	(40.)	-
<b>Total Expenditures</b>	<b>106,300.</b>	<b>25,072.</b>	<b>81,228.</b>	<b>24.0%</b>
Year to Date Expenditures - Council - 2022				31/03/2022