

PC:103	PARKLAND COUNTY			
Division 3	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diems - 1/2 Day	5,400.	8,791.	(3,391.)	163.%
Per Diems - 1 Day	12,200.	5,960.	6,240.	49.%
Per Diems - Over 1 Day	-	-	-	-
Honorariums	52,500.	52,500.	-	100.%
Internet Allowance	1,400.	1,356.	44.	97.%
Employer Contributions - Salaries	13,300.	9,118.	4,182.	69.%
Conferences & Conventions	5,500.	1,549.	3,951.	28.%
Events	-	502.	(502.)	-
Training & Professional Development	5,000.	880.	4,120.	18.%
Mileage/Parking	2,300.	1,694.	606.	74.%
Memberships/Professional Fees/Dues	-	-	-	-
Employee Meals	-	39.	(39.)	-
Airfare	-	-	-	-
Cell Phone/lpad Plans, Aircards	1,100.	719.	381.	65.%
Public Relations	2,250.	1,000.	1,250.	44.%
Supplies	-	19.	(19.)	-
Total Expenditures	100,950.	84,127.	16,822.	83.%
Year to Date Expenditures - Council - 2020				12/31/2020