

PC:101	PARKLAND COUNTY			
Division 1	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diems - 1/2 Day	12,100.	8,642.	3,458.	71.%
Per Diems - 1 Day	12,200.	4,172.	8,028.	34.%
Honorariums	55,000.	54,983.	17.	100.%
Internet Allowance	1,400.	1,356.	44.	97.%
Cell Phone Allowance	1,000.	1,020.	(20.)	102.%
Employer Contributions - Salaries	15,100.	14,127.	973.	94.%
Conferences & Conventions	5,500.	1,776.	3,724.	32.%
Events	-	171.	(171.)	-
Training & Professional Developmen	5,000.	2,488.	2,512.	50.%
Mileage/Parking	4,600.	1,861.	2,739.	40.%
Employee Meals	-	305.	(305.)	-
Cell Phone/Ipad Plans, Aircards	100.	80.	20.	80.%
Subscriptions/Publications	-	-	-	-
Public Relations	2,250.	34.	2,216.	2.%
Supplies	-	125.	(125.)	-
Business Meals	-	46.	(46.)	-
Bank Charge	-	-	-	-
Total Expenditures	114,250.	91,186.	23,063.	80.%
Year to Date Expenditures - Council - 2020				12/31/2020