

PC:104	PARKLAND COUNTY			
Division 4	Year to Date Expenditures -			
	2020	2020	Unspent	Budget
	Budget	YTD Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
Per Diems - 1/2 Day	3,300.	3,725.	(425.)	113.%
Per Diems - 1 Day	6,000.	1,788.	4,212.	30.%
Honorariums	52,400.	52,500.	(100.)	100.%
Internet Allowance	1,400.	1,356.	44.	97.%
Cell Phone Allowance	1,000.	1,020.	(20.)	102.%
Employer Contributions - Salaries	11,700.	13,019.	(1,319.)	111.%
Conferences & Conventions	5,500.	690.	4,810.	13.%
Training & Professional Developmen	5,000.	-	5,000.	-
Mileage/Parking	1,500.	428.	1,072.	29.%
Cell Phone/lpad Plans, Aircards	100.	60.	40.	60.%
Public Relations	2,250.	-	2,250.	-
Total Expenditures	90,150.	74,586.	15,563.	83.%
Year to Date Expenditures - Council - 2020				12/31/2020