

PC:106	PARKLAND COUNTY			
	Year to Date			
Division 6 Councillor	31-Mar-22			
	2022	2022	Unspent	Budget
	Budget	Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
	-	-	-	-
Travel Distance Allowance (Per Diem)	1,500.	403.	1,097.	27.%
Committee/Board Per Diems - 4 hours or less	7,000.	2,831.	4,169.	40.%
Committee/Board Per Diems - Over 4 hours to 8 hours	9,400.	1,490.	7,910.	16.%
Committee/Board Per Diems - More than 8 hours	-	1,788.	(1,788.)	-
Honorariums	52,500.	13,125.	39,375.	25.%
Cell Phone Allowance	2,400.	367.	2,033.	15.%
Employer Contributions - Salaries	13,200.	3,432.	9,768.	26.%
Conference & Convention Fee	7,000.	2,963.	4,038.	42.%
Events	-	153.	(153.)	-
Training & Professional Development	5,000.	265.	4,735.	5.%
Mileage/Parking	5,700.	4,742.	958.	83.%
Employee Meals	-	-	-	-
Cell phone plans, Ipad Plans & Aircards plans	-	-	-	-
Public Relations	2,300.	-	2,300.	-
Total Expenditures	106,000.	31,559.	74,442.	30.%
Year to Date Expenditures - Council - 2022				31/03/2022