

PC:100	PARKLAND COUNTY			
	Year to Date			
Mayor	31-Mar-22			
	2022	2022	Unspent	Budget
	Budget	Actual	(Overspent)	Spent
	\$	\$	\$	%
Expenditures				
	-	-	-	-
Travel Distance Allowance (Per Diem)	2,200.	601.	1,599.	27.%
Committee/Board Per Diems - 4 hours or less	7,300.	5,811.	1,489.	80.%
Committee/Board Per Diems - Over 4 hours to 8 hours	9,800.	894.	8,906.	9.%
Committee/Board Per Diems - More than 8 hours	-	1,341.	(1,341.)	-
Honorariums	94,800.	23,700.	71,100.	25.%
Cell Phone Allowance	2,400.	644.	1,757.	27.%
Employer Contributions - Salaries	23,900.	6,474.	17,426.	27.%
Conference & Convention Fee	9,300.	2,683.	6,617.	29.%
Events	-	(214.)	214.	-
Training & Professional Development	5,000.	350.	4,650.	7.%
Mileage/Parking	5,700.	1,624.	4,076.	28.%
Employee Meals	-	802.	(802.)	-
Cell phone plans, Ipad Plans & Aircards plans	-	1,059.	(1,059.)	-
Public Relations	3,300.	225.	3,075.	7.%
Total Expenditures	163,700.	45,994.	117,706.	28.%
Year to Date Expenditures - Council - 2022				31/03/2022