

PC:104	<b>PARKLAND COUNTY</b>			
	<b>Year to Date</b>			
Division 4 Councillor	31-Mar-22			
	<b>2022</b>	<b>2022</b>	<b>Unspent</b>	<b>Budget</b>
	<b>Budget</b>	<b>Actual</b>	<b>(Overspent)</b>	<b>Spent</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>%</b>
<b>Expenditures</b>				
	-	-	-	-
Committee/Board Per Diems - 4 hours or less	7,000.	3,874.	3,126.	55.%
Committee/Board Per Diems - Over 4 hours to 8 hours	9,400.	894.	8,506.	10.%
Committee/Board Per Diems - More than 8 hours	-	2,682.	(2,682.)	-
Honorariums	55,000.	13,125.	41,875.	24.%
Cell Phone Allowance	2,400.	367.	2,033.	15.%
Employer Contributions - Salaries	13,900.	4,443.	9,457.	32.%
Conference & Convention Fee	7,000.	3,092.	3,908.	44.%
Events	-	174.	(174.)	-
Training & Professional Development	5,000.	719.	4,281.	14.%
Mileage/Parking	4,300.	933.	3,367.	22.%
Cell phone plans, Ipad Plans & Aircards plans	-	149.	(149.)	-
Public Relations	2,300.	500.	1,800.	22.%
Printed Materials & Forms	-	-	-	-
Supplies	-	96.	(96.)	-
<b>Total Expenditures</b>	<b>106,300.</b>	<b>31,048.</b>	<b>75,252.</b>	<b>29.%</b>
Year to Date Expenditures - Council - 2022				31/03/2022