

PARKLAND COUNTY
Capital by Infrastructure Class
2021 Budget

Infrastructure Class	Capital Cost	Government		Contribution from		
		Transfers	Restricted Surplus	Others	Debt	Taxation
Bridges	2,245,000	2,245,000	-	-	-	-
County Facilities	5,810,000	2,500,000	310,000	-	3,000,000	-
Fire Services	1,488,100	-	1,488,100	-	-	-
Fleet	5,334,800	-	5,334,800	-	-	-
Information Technology	3,177,200	764,600	1,687,600	-	-	725,000
Machinery & Equipment	77,000	-	77,000	-	-	-
Parks & Recreation Facilities	2,701,600	-	2,701,600	-	-	-
Road Construction - New	200,000	-	-	-	200,000	-
Road Rehabilitation	7,880,300	7,780,300	100,000	-	-	-
Wastewater	385,000	250,000	-	-	135,000	-
Water	1,600,000	-	-	-	1,600,000	-
Stormwater	650,000	650,000	-	-	-	-
CAO Contingency Capital	1,000,000	-	1,000,000	-	-	-
Grand Total	32,549,000	14,189,900	12,699,100	-	4,935,000	725,000
Developer Contributed Assets	5,975,200			5,975,200		
Total	38,524,200	14,189,900	12,699,100	5,975,200	4,935,000	725,000